

Syosset Fire District

50 Cold Spring Road
Syosset, New York 11791
Phone (516) 921-6597 Fax (516) 921-0379
www.syossetfd.org

COMMISSIONERS:

FRANK VASELE, CHAIRMAN
EDWARD J. KEENAN, JR., VICE-CHAIRMAN
DANIEL L. PERCELL
CHRISTIAN PIEPER
ROY BROUILLARD

SECRETARY: LOUISE INTINDOLI
TREASURER: A.C. ENGLISH
PURCHASING AGENT: ROBERT E. LEE
SUPERINTENDENT: JACK RANDAZZO

September 28, 2009

CERTIFIED MAIL RETURN RECEIPT REQUESTED

Incorporated Village of Muttontown
1763 Route 106 - 'RAZ' Tafuro Way
Muttontown, New York 11791
Attention: Clerk

Re: Fire District Budget for 2010

To Whom It May Concern:

In 2006 amendments were made to Town Law requiring the Board of Fire Commissioners in each fire district to adopt a proposed budget and hold a budget hearing on the third Tuesday in October. It also provides that a proposed budget must be adopted at least 21 days before the date set for the hearing, filed with the Town Clerk as well as the Clerk of any Fire Protection District, and made available for public review prior to the fire district budget hearing.

I am pleased to enclose the proposed fire district budget and estimate of fund balances for the 2010 calendar year together with a copy of the hearing notice as published.

Very truly yours,



Louise Intindoli

SEP 29 2009

**NOTICE OF PUBLIC HEARING
SYOSSET FIRE DISTRICT ANNUAL BUDGET FOR 2010**

WHEREAS, on the 23rd day of September 2009, pursuant to Section 105 of the Town Law and Section 181 of the Town Law the Board of Fire Commissioners of the Syosset Fire District confirmed that the Annual Fire District Budget Hearing will to be conducted with reference to the Annual Fire District Budget for fiscal year 2010 on Tuesday, October 20, 2009, commencing at 7:00 p.m. at the Fire Headquarters Building located at 50 Cold Spring Road, Syosset, New York 11791, and

WHEREAS, the Board of Fire Commissioners is required to adopt a proposed budget at least 21 days before October 20, 2009, so that it is available for public inspection prior to the budget hearing.

NOW, therefore, BE IT RESOLVED that the Board of Fire Commissioners of the Syosset Fire District has adopted a proposed Annual Fire District Budget for 2010 as of this date for purposes of discussion and review at the Budget Hearing to be held on October 20, 2009, and a copy of the proposed budget is available at the office of the Town Clerk of the Town of Oyster Bay and at the office of the Syosset Fire District Secretary at 50 Cold Spring Road, Syosset, New York 11791 where it may be inspected by any interested person during office hours. In addition, a copy of the proposed budget is posted on the fire district's website, and copies of the proposed budget will be available on the night of the said hearing.

NOW, therefore, BE IT FURTHER RESOLVED that the Board of Fire Commissioners of the Syosset Fire District will hold the Annual Fire District Budget Hearing to be conducted with reference to the Annual Fire District Budget for fiscal year 2010 on Tuesday, October 20, 2009 commencing at 7:00 p.m. at the Fire Headquarters Building located at 50 Cold Spring Road, Syosset, New York 11791.

NOTICE IS HEREBY GIVEN that the aforesaid budget will be presented to the residents and taxpayers of the Syosset Fire District and to the Board of Fire Commissioners of the Syosset Fire District, for their respective consideration at this public hearing and for the purpose of considering the said resolution and hearing all persons interested in the subject concerning same on Tuesday, October 20, 2009 commencing at 7:00 p.m. at the Fire Headquarters Building located at 50 Cold Spring Road, Syosset, New York 11791.

Dated: September 23, 2009
Syosset, New York

Board of Fire Commissioners
Syosset Fire District
Town of Oyster Bay

ATTEST:
Louise Intindoli
Fire District Secretary

	PROPOSED 2010 BUDGET
Administrative Expenses	
Office Supplies & Postage	27,000
Travel Expense	50,000
Maintenance Office Equipment	11,000
Association Dues	5,500
Work Uniforms	10,000
Dress Uniforms	25,000
Installation Dinner and Parades	65,000
Election Expense	2,000
B&G Utilities	215,000
B&G repairs	175,000
Maintenance Supplies	15,000
Fire Truck Repairs	80,000
FIRE EQUIP REPAIRS	35,000
VEHICLE FUELS	45,000
TELEPHONE	140,000
RADIO REPAIRS	10,000
INSURANCE	205,000
LEGAL	5,000
ACCOUNTING	35,000
ARCHITECT	5,000
RADIO PROJECT	300,000
RADIO LEASES	600,000
MISCELLANEOUS	50,000
FIRE TRAINING	15,000
District Communications	30,000
DATA PROCESSING	100,000
RESCUE SUPPLIES	20,000
LAUREL HOLLOW Distribution	75,000
FIRE PREVENTION	22,000
Administrative Subtotal	2,372,500

Equipment & Capital Outlay

B&G EQUIPMENT	15,000
FIRE EQUIPMENT	15,000
RESCUE EQUIPMENT	10,000
FIRE HOSE	18,000
FIRE VEHICLES & Leases	550,000
PAGERS	10,000
OFFICE FURNITURE	20,000
PROTECTIVE EQUIPMENT	30,000
COMPUTER EQUIP	180,000
SCBA Replacements	5,000
SECURITY/Telephone Leases	75,000
RENOVATIONS	50,000
TRANSFER TO RESERVES	800,000
CONTINGENCY	200,000
EQUIPMENT SUBTOTAL	1,958,000

PERSONAL SERVICES

SEC/TREAS	141,625
PURCHASING Agent	34,608
PER DIEM LABOR	3,000
FIREHOUSE Operations	896,000
OPERATIONS	
ELECTION OFFICIALS	2,000
ATTORNEY	36,000
MEDICAL LIASON	7,000
PHYSICAL TRAINER	16,000
PUBLIC EDUCATION	110,000
CONSULTANT	5,000
PARAMEDICS	250,000

SUBTOTAL PERSONAL SERVICES	<u>1,501,233</u>
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OTHER EXPENSES

HYDRANT RENTAL	3,000
NYS RETIREMENT	95,000
LOSAP	470,000
VFBL	197,000
WORKERS COMP.	36,000
EXTRA ACCIDENT	21,000
MEDICAL MEMBERS	60,000
SOCIAL SECURITY	75,000
LIFE INSURANCE MEMBERS	78,000
MEDICAL/DENTAL EMPLOYEES	328,000
NYS SUI	3,600

SUB TOTAL	<u>1,366,600</u>
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Total Budget	<u>7,198,333</u>
Less Interest	5,000
Less Contract Receipts	215,000
Total Appropriation	6,978,333

Fund Balances	
B&G Reserves	\$3,390,009.50
Equipment Reserves	\$1,195,287.20
General Funds	\$3,270,453.68